

Table 1 – Deleted Posts

	FTE	25/26 £k
Permanent posts – recurring total	(4.0)	(70)
Temporary posts – recurring total	(22.6)	(554)
Total	(26.6)	(624)

Table 2 – New Posts

	FTE	25/26 £k
Permanent posts – recurring total	4.4	254
Temporary posts – recurring total	6.0	366
Total	10.4	620

NET DECREASE	(16.2)	(4)
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