

<b>Permanent posts</b>	<b>FTE</b>	<b>24/25 £k</b>
Senior Intelligence Analyst	1.0	60
Intelligence Analyst	1.0	51
Intelligence Researcher	1.0	56
Disbursement Assistant	1.0	34
Head of HR (previously approved)	1.0	76
<b>Total</b>	<b>5.0</b>	<b>277</b>

<b>Temporary post</b>	<b>FTE</b>	<b>24/25 £k</b>
Total	<b>10.0</b>	<b>516</b>