

# SSSC Organisational Structure by FTE

	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23
	Permanent	Temporary	Total established posts	Full Year cost of permanent posts	Full year cost of temporary posts	Full year cost of total established posts
Team	FTE	FTE	FTE	£000	£000	£000
EMT and support	8.0	0.8	8.8	632.1	65.2	697.3
Registration	74.7	1.0	75.7	2,418.0	30.2	2,448.2
Regulatory Improvement and Hearings	21.0		21.0	989.0		989.0
Fitness to Practise	96.0	2.0	98.0	4,947.0	117.2	5,064.2
Workforce , Education and Standards	41.1	2.5	43.6	2,344.0	160.5	2,504.5
Communications	12.0	2.7	14.7	556.4	106.1	662.5
Performance & Improvement	12.8	3.0	15.8	578.2	123.9	702.1
Digital Services	11.8	1.0	12.8	545.2	46.8	592.0
Finance	13.6	1.0	14.6	539.0	31.4	570.4
Human Resources	7.5	1.8	9.3	296.3	105.6	401.9
Organisational Development	2.0	1.7	3.7	120.5	67.5	188.0
Legal & Corporate Governance	8.6		8.6	419.1		419.1
<b>Total FTE</b>	<b>309.1</b>	<b>17.5</b>	<b>326.6</b>	<b>14,384.8</b>	<b>854.4</b>	<b>15,239.2</b>
<b>Council Members</b>	9.0	0.0	9.0	78.4	0	78.4
<b>Establishment excluding Future Proofing Project</b>	<b>318.1</b>	<b>17.5</b>	<b>335.6</b>	<b>14,463.2</b>	<b>854.4</b>	<b>15,317.6</b>
Future Proofing Project*	0.0	11.0	11.0		404.8	404.8
*Separate funding request with Scottish Government						
<b>Establishment including Future Proofing Project</b>	<b>318.1</b>	<b>28.5</b>	<b>346.6</b>	<b>14,463.2</b>	<b>1,259.2</b>	<b>15,722.4</b>

Item 4  
Appendix 2

2023/24	2023/24	2023/24	2023/24	2023/24	2023/24
Reduction in posts - permanent	Reduction in posts - temporary	New posts permanent	New posts temporary	Total established posts (draft)	Full year cost of 2023/24 established posts
FTE	FTE	FTE	FTE	FTE	£000
	(0.8)			8.0	654.9
(3.6)	(1.0)			71.1	2,469.4
(2.0)	1.0			20.0	1,017.2
		1.0		99.0	5,171.0
	(0.5)			43.1	2,447.0
	(0.7)			14.0	666.3
	(2.0)	1.0		14.8	695.3
	(0.8)	1.0		13.0	621.3
				14.6	578.7
	(1.3)			8.0	334.8
	(0.7)			3.0	170.2
		0.2		8.8	434.9
(5.6)	(6.8)	3.2	0.0	317.4	15,261.0

				9.0	64.1
(5.6)	(6.8)	3.2	0.0	326.4	15,325.1

	(3.0)		7.0	15.0	632.0
--	-------	--	-----	------	-------

(5.6)	(9.8)	3.2	7.0	341.4	15,957.1
-------	-------	-----	-----	-------	----------