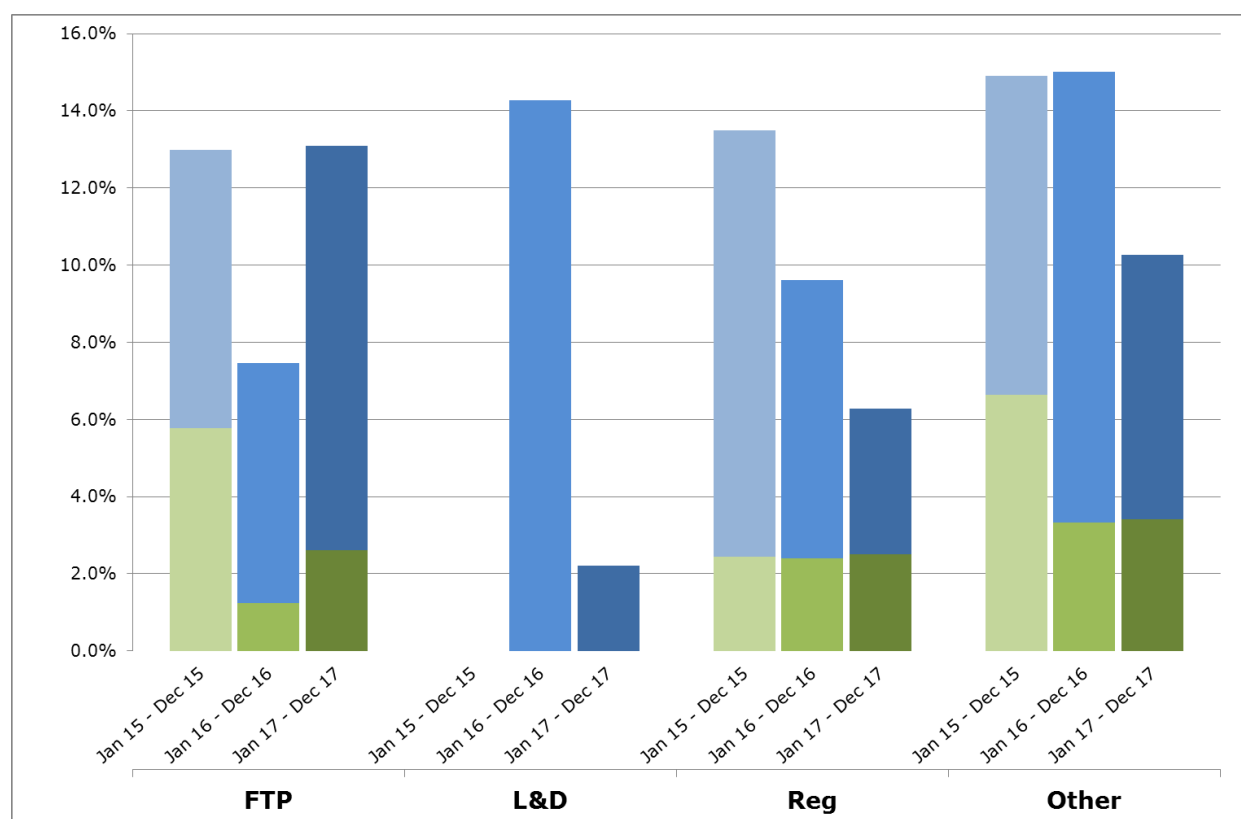


Appendix 5 – Voluntary turnover by department*

*Voluntary turnover also includes fixed term contracts where the employee has resigned before the intended end date of their contract. It does not include retirements.

Green = Resignations where the employee worked with the SSSC for less than 1 year

Blue = Resignations where the employee worked with the SSSC for more than 1 year



Department		Jan 2015 – Dec 2015		Jan 2016 – Dec 2016		Jan 2017 – Dec 2017	
FTP		13%		7.5%		13.1%	
L&D		0.0%		13.6%		2.1%	
Registration		13.5%		9.6%		6.3%	
Other	CGH	11.3%	18%	10.6%	17.6%	8.2%	19.0%
	Corporate Services		12.2%		24.7%		0.0%
	EMT & Support		0.0%		0.0%		0.0%
	SPE		19.8%		10.2%		15.2%
Grand total		11.3%		10.6%		8.2%	