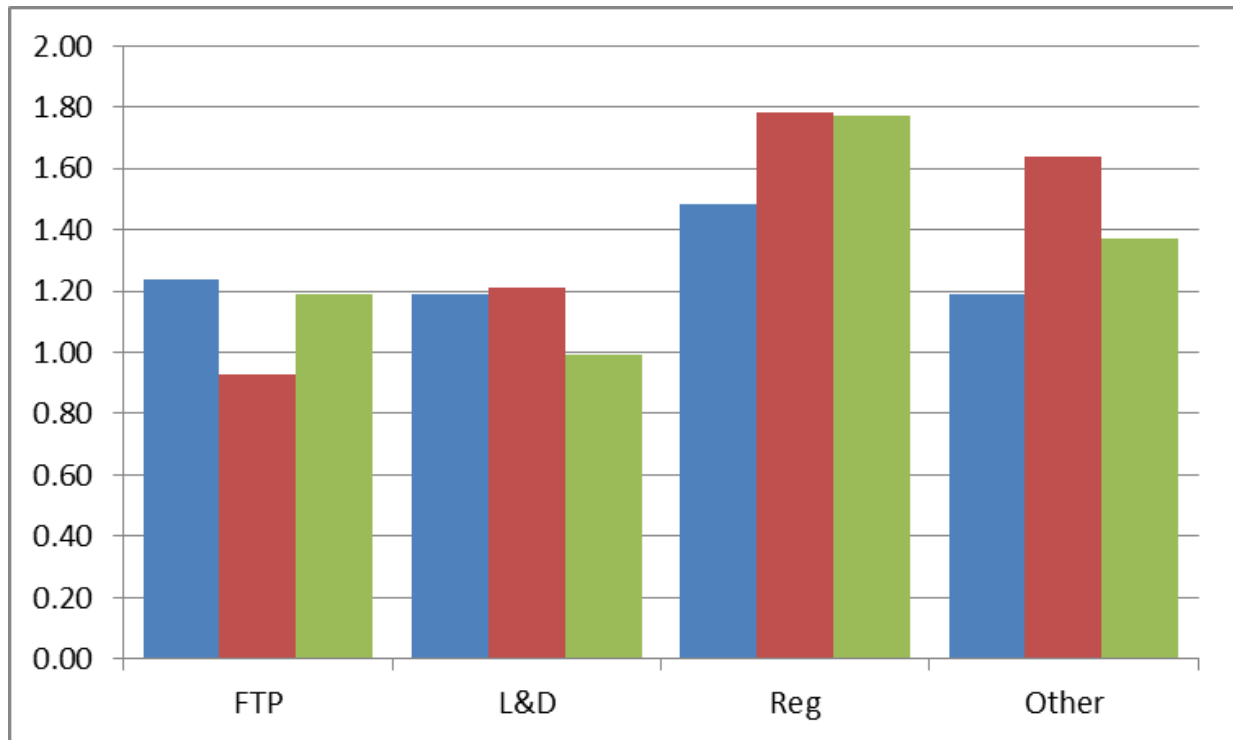


Appendix 2 – Mean instances of sickness per employee by department

Blue = 1 Jan 2015 to 31 Dec 2015

Red = 1 Jan 2016 to 31 Dec 2016

Green = 1 Jan 2017 to 31 Dec 2017



Department		Jan 2015 – Dec 2015		Jan 2016 – Dec 2016		Jan 2017 – Dec 2017	
FTP		1.24		0.93		1.19	
L&D		1.19		1.21		0.99	
Registration		1.48		1.78		1.77	
Other	CGH	1.19	1.08	1.64	1.99	1.37	2.34
	Corp Services		1.22		1.42		1.16
	EMT & Support		0.72		0.71		0.91
	SPE		1.43		1.83		0.91
Grand total		1.34		1.38		1.34	