

Scottish Social Services Council

Summary of Budget Movements

Resources Committee
28 February 2018
Agenda item: 08a
Report no: 03/2018
Appendix C

	2017/18 Approved Budget £'000	2017/18 Reallocated / Additional Budget £'000	2017/18 Revised Budget £'000
Expenditure			
Staff costs	9,854		9,854
Accommodation costs	767		767
Administration costs	1,477		1,477
Transport costs	221		221
Supplies & services	2,412		2,412
Postgraduate bursaries	2,655		2,655
Practice learning fees	2,352		2,352
Voluntary Sector Development Fund (VSDF)		900	900
	19,738	900	20,638
Income			
Practice Learning fee income	(2,352)	271	(2,081)
Registration income	(2,743)		(2,743)
Other Income	(295)		(295)
Voluntary Sector Development Fund (VSDF)	0	(900)	(900)
	(5,390)	(629)	(6,019)
Net Expenditure funded by:			
Grant in aid	(14,348)		(14,348)
Net Expenditure	0	271	271

Note:

- a. On 1 July 2017 the SSSC took on administration of the Voluntary Sector Development Fund (VSDF) on behalf of Scottish Government. Ministers agreed a budget of £900k for the 2017/18 financial year.