

Appendix 6 – Headcount and FTE by department

Dept	Headcount	Headcount excluding seconded out and maternity
Corporate Governance and Hearings	15	15
Corporate Services	17	17
EMT and Support	6	6
Fitness to Practise	79	75
Learning and Development	47	46
Registration	75	75
Strategic Performance and Engagement	20	20
Grand Total	259	254

Dept	FTE	FTE excluding seconded out and maternity
Corporate Governance and Hearings	14.2	14.2
Corporate Services	16.0	16
EMT and Support	6.0	6
Fitness to Practise	75.0	71.2
Learning and Development	42.5	41.5
Registration	70.1	70.1
Strategic Performance and Engagement	19.3	19.3
Grand Total	243.1	238.3