

Title of report	Covering report for Budget Monitoring Report as at 31 January 2018 (attached)
Public/confidential	Public
Action	For approval
Summary/purpose of report	<p>To provide Council with information on the SSSC's projected budget monitoring position on the core operating budget and specific grant funded expenditure for the year to 31 March 2018.</p> <p>The report was discussed at Resources Committee on 28 February 2018 and there are no updates to this report since that Committee.</p> <p>Resources Committee noted the report and recommended the budget monitoring statement for submission to Council and the Sponsor.</p>
Recommendations	<p>That the Council:</p> <ol style="list-style-type: none"> 1. considers and approves the attached budget monitoring report for submission to the Sponsor.
Link to Strategic Plan	The information in this report links to Strategic Outcome 4: Our stakeholders value our work and Strategic Priority 6: High standards of governance
Link to the Risk Register	<p>Regular monitoring of performance against the budget supports mitigation of the following risks:</p> <p>Strategic Risk 2: The SSSC's credibility as a well-run effective organisation is damaged if it cannot meet its strategic objectives in light of the funding allocated to it by Government.</p> <p>Strategic Risk 6: The public or employers do not have or lose confidence in the SSSC.</p>
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Documents attached	Budget Monitoring Report as at 31 January 2018